

# MODEL DETAIL PROJECT REPORT

ESTABLISHMENT OF TOURISM RELATED TRANSPORTATION SERVICES

UNDER UTTAR POORVA TRANSFORMATIVE INDUSTRIALIZATION SCHEME (UNNATI), 2024



उद्योग संवर्धन और आंतरिक व्यापार विभाग

**DEPARTMENT FOR  
PROMOTION OF INDUSTRY AND  
INTERNAL TRADE**

DEPARTMENT FOR PROMOTION OF INDUSTRY AND INTERNAL TRADE  
MINISTRY OF COMMERCE & INDUSTRY  
GOVERNMENT OF INDIA



**Grant Thornton**

Project Implementation Unit  
Grant Thornton Bharat LLP  
21<sup>st</sup> Floor, DLF Square  
Jacaranda Marg, DLF Phase II,  
Gurugram - 122 002  
Haryana, India

**#GTBharat**  
SHAPING A VIBRANT INDIA

## Table of Contents

1. Introduction	4
2. Investor's Background	5
3. Company Profile	5
4. Details of services and its marketing potential	6
5. Details of Required Consumables with quantity	7
6. Proposed location and Site Plan	7
7. Product Process Flow	9
8. Cost of the Project	9
9. Proposed Means of Finance	12
10. Implementation Schedule with time chart	12
11. Projected Financial Analysis	13
12. Projected Employment Details	18
13. Requirement of Statutory clearances	18

## DISCLAIMER

This document has been prepared by Grant Thornton Bharat LLP as a guidance document for interested applicants to apply for UNNATI 2024 scheme.

The views expressed and the conclusions arrived at in this document, including financial, are for representation purposes only.

Being only advisory in nature, such views and conclusions do not represent or reflect, in any way, the policy or views of Grant Thornton Bharat LLP.

Grant Thornton Bharat LLP accept no liability, financial or otherwise, or any deemed financial commitment whatsoever on any view, observation or conclusion expressed herein.



## 1. Introduction

The tourism-related travel business in Assam is poised for significant growth, driven by the state's rich natural beauty, cultural heritage, and biodiversity. Assam's tourism industry is increasingly recognized for its potential to boost the local economy through job creation, infrastructure development, and the promotion of sustainable tourism practices. The state's unique attractions, such as its lush tea gardens, wildlife sanctuaries, and vibrant cultural festivals, make it an appealing destination for both domestic and international tourists.

### a. About the project

This project envisions the development of a tourism-related travel service in the picturesque state of Assam, which is nestled between scenic states of North-east India. The service is envisaged and designed such so to offer an unparalleled blend of comfort and ease of movement, so that any destination is just a wish away without hassle or uncertainty.

### b. Indian Scenario

The tourism-related travel business in India is experiencing robust growth, driven by the country's diverse landscapes, rich cultural heritage, and increasing domestic and international tourism. The hospitality industry in India is projected to grow significantly, with the market size expected to reach USD 475.37 billion by 2029, growing at a CAGR of 13.96%. This growth is fueled by rising disposable incomes, a growing middle class, and a strong preference for leisure travel among Indians.

This business segment in the Indian market, caters to a wide range of tourists, from luxury seekers to budget travelers. The sector benefits from India's varied attractions, including beaches, mountains, plantations and hill cultivations, wildlife sanctuaries, historical sites and religious places. Additionally, the government's efforts to boost tourism through initiatives like the development of cruise tourism hubs and the reduction of GST rates for hotels have further enhanced the appeal of the resort business, which translates to higher demand for travel logistics.

### c. State Profile

The tourism-related travel business in Assam, owing to the state's natural beauty, cultural richness, and biodiversity, has seen significant growth with a notable increase in both domestic and international tourists. The state's unique attractions, such as its lush tea gardens, wildlife sanctuaries, and vibrant cultural festivals, make it an appealing destination for travelers seeking both relaxation and adventure. The Assam government has been proactive in promoting tourism through various initiatives, including the New Tourism Policy 2022, which aims to attract private investments and enhance infrastructure. Additionally, granting industry status to the tourism sector is expected to further boost investments and development.

However, the growth prospects in this sector in Assam owing to the challenges such as the need for improved infrastructure, effective marketing strategies, and sustainable tourism practices, depend a lot on the long-term success and sustainability of the tourism industry in the region provided that the challenges are effectively managed.

### d. Sector Overview

The resort business in India is thriving, driven by the country's diverse landscapes, rich cultural heritage, and increasing tourism. Here are some key points about the sector:

#### Market Growth

In 2024, India's travel and tourism market is projected to generate \$22.3 billion in revenue, with a growth rate of 12.3%. Domestic tourism constitutes the majority of this growth, with increasing activity in Tier 2 and Tier 3 cities, bolstered by government initiatives and improved connectivity.



Domestic travel dominates the market, driven by rising middle-class incomes and improved infrastructure. International tourism, while smaller in share, is growing due to increased disposable income and the expansion of online booking platforms

The industry is expected to see sustained growth, driven by technological advancements, growing regional air connectivity, and government campaigns like "Incredible India" and "Dekho Apna Desh"

**Key Drivers**

Monuments of historical or religious significance.

Spiritual tourism such as pilgrimage destination for Hindus and Buddhists.

The Himalayas offer breathtaking mountain ranges and serene lakes.

North-east India is home to several national parks and wildlife sanctuaries.

North-East India has ample opportunities and a wide range of trekking opportunities for all levels of experience.

Government(s) is promoting India as a tourist destination through various marketing campaigns.

**Challenges**

Poor Road Conditions: Many roads are poorly maintained leading to uncomfortable and time-consuming journeys.

Limited Airport Capacity: Some airports lack the capacity to handle increased tourist traffic.

Crime and Harassment: Incidents of these nature deter potential visitors.

Climate Change: Poses a threat to India's natural beauty and biodiversity, which are key attractions for tourists.

**2. Investor's Background**

Details of all Investors in below format

Name	To be filled by the applicant
DOB	To be filled by the applicant
PAN	To be filled by the applicant
Address	To be filled by the applicant
Academic Qualification	To be filled by the applicant
Experience in business	To be filled by the applicant
Functional Responsibility in Unit	To be filled by the applicant
Name of associate concern (if any)	To be filled by the applicant
Nature of association (if any)	To be filled by the applicant
Net Worth	To be filled by the applicant

**3. Company Profile**

Name of the Unit	To be filled by the applicant
Constitution	To be filled by the applicant

PAN	To be filled by the applicant
Registered Office address	To be filled by the applicant
Activity	To be filled by the applicant
Loan details	To be filled by the applicant
Director	To be filled by the applicant
Unit Registration	To be filled by the applicant
Unit Location	To be filled by the applicant
Category of Project (Manufacturing/Service)	To be filled by the applicant
Zone	To be filled by the applicant
District	To be filled by the applicant
State	To be filled by the applicant

#### 4. Details of services and its marketing potential

Details of Services for Touristy Travels in Assam

##### **Air Transport:**

- Ensuring seamless travel experiences through partnerships.
- Offering specialized services of chartered planes.

##### **Rail Transport:**

- Offering themed journeys with cultural and historical experiences.

##### **Road Transport:**

- Car Rental services
- Bus Tours

#### **Marketing Potential**

##### Target Audience:

- Domestic Tourists: Families, couples, and adventure seekers from across India.
- International Tourists: Travelers from Europe, North America, and Southeast Asia interested in cultural and eco-tourism.
- Corporate Clients: Companies looking for retreat and conference venues.



Marketing Strategies:

- Digital Marketing: Utilizing social media platforms, SEO, and online travel agencies to reach a wider audience.
- Collaborations: Partnering with travel agencies, airlines, and tourism boards.
- Promotional Packages: Offering special deals during festivals and off-peak seasons.
- Content Marketing: Creating engaging content like blogs, videos, and virtual tours showcasing the resort and its surroundings.

Customer Engagement:

- Loyalty Programs: Rewarding repeat guests with discounts and special offers.
- Feedback Systems: Encouraging guest reviews and using feedback for continuous improvement.
- Personalized Services: Tailoring experiences to meet individual guest preferences.

**5. Details of Required Consumables with quantity**

Supplier	Raw material	Quantity	Year	Cost
To be filled by the applicant	Fuel	To be filled by the applicant	To be filled by the applicant	To be filled by the applicant
	Internet facility (LAN/Wi-Fi)	To be filled by the applicant	To be filled by the applicant	To be filled by the applicant
	Refreshments	To be filled by the applicant	To be filled by the applicant	To be filled by the applicant
	Admin. Stationaries	To be filled by the applicant	To be filled by the applicant	To be filled by the applicant
	Any other	To be filled by the applicant	To be filled by the applicant	To be filled by the applicant

**6. Proposed location and Site Plan**

Sl. No.	Particulars	Details
1	Land Area	To be filled by applicant
2	Status of Legal title & Possession	To be filled by applicant
3	if leased, Period of lease	To be filled by applicant
4	Coordinates of location	To be filled by applicant
5	Details of CLU	To be filled by applicant
6	Connectivity to roads	
	i) State Highway (in Km.)	To be filled by applicant



Sl. No.	Particulars	Details
	ii) National Highway (in Km.)	
7	Availability of Water	To be filled by applicant
8	Availability of Power	To be filled by applicant

**a. Electrical Power**

Electricity (5 KW power required for 300 Days with 2 Shift i.e. Effective Hr. 16 hr. Present rate- Rs. 7.00/Unit)

**i. Construction Phase**

KW	Quarter of the Year
To be filled by the applicant	To be filled by the applicant

**ii. Steady Phase**

KW	Quarter of the Year
To be filled by the applicant	To be filled by the applicant

**iii. Peak Phase**

KW	Quarter of the Year
To be filled by the applicant	To be filled by the applicant

**b. Water Requirement**

**i. Construction Phase**

Quantity	Quarter of the Year
In Liter	To be filled by the applicant

**ii. Steady Phase**

Quantity	Quarter of the Year
In Liter	To be filled by the applicant

**iii. Peak Phase**

Quantity	Quarter of the Year
In Liter	To be filled by the applicant



- c. Transportation System
- d. Local Infrastructure
- e. Raw material procurement

## 7. Product Process Flow

Service development stages to be defined with details of input required at each stage of service setup and output generated after each stage.



## 8. Cost of the Project

Particulars	Amount (Rs. In Lacs)
Land and Site Development	Rented
Civil Construction	Rented
Plant & Machinery	21.512
Electrical Installation	10.00
Preliminary and Preoperative Expenses	2.00



Particulars	Amount (Rs. In Lacs)
Miscellaneous Fixed Assets	10.00
Margin for Working Capital (@30%)	44.00
Contingency Fund	2.00
<b>Total</b>	<b>89.512/-</b>

**a. Land details**

The assumed required area for setting up the resort is Unit is approx. 1000 Sq.Ft. The rate for lease Land is- Rs. 20/Sq. ft.

So, the Cost of Land- Rs.1000 x 10 = Rs. 10000/-

**b. Building and civil works details**

Rented at a cost of 10 Rs. per square feet, i.e. Rs.1000 x 10 = Rs. 10000/-

**c. Plant and machinery details**

Sl. No.	Particulars	Qty	Rate (Rs.) Lakh	Amount (Rs.) Lakh
1	Hatchback Cars	2	5.00	10.00
2	Sedan Cars	1	5.76	11.512
3				
	<b>Total</b>			<b>21.512/-</b>

**d. Pre-operative expenses details**

Approx- Rs. 2.00 Lakh

**e. Working Capital details**

**1) Operation Cost: - (Annual)**

Sl. No.	Particulars	Total (Rs.) Lakh
1	Car rent (7 Cars at 20000/month)	14.00
2	Bus rent (3 Buses at 50000/month)	18.00
3	Fuel (66 Kl at Rs. 95/Liter)	62.70
4	Office rent	2.40
	<b>GRAND TOTAL</b>	<b>97.10/-</b>



**II) Utilities (Per Annum)**

Sl. No.	Item	Total (Rs.) Lakh
1	Electricity (5 KWH running 300 Days with 2 Shift i.e. Effective Hr. 16 hr. Total unit consumption - 18000. Present rate- Rs 7/Unit	1.26
2	Water & Misc	-
<b>GRAND TOTAL</b>		<b>1.26/-</b>

**iii) Salary & Wages (Per Annum)**

Sl. No.	Designation	No.	Wages/Month (Rs.)	Total/Annum (Rs.)
1	Accountant cum Manager	1	50000	600000
2	Operation Manager	1	50000	600000
3	MIS executive	2	20000	480000
4	On roll Cab Drivers	10	20000	2400000
5	Office Boy	1	10000	120000
6	Security Guard	2	10000	240000
7	Accountants	2	15000	360000
8	Receptionist	1	15000	180000
<b>GRAND TOTAL</b>				<b>49.80/- Lakhs</b>

**Note: Every year increment @ 5% has been considered towards financial calculation.**

**iv) Selling & General Administration (Annum)**

**v) Advertisement & General Stores**



Sl. No.	Items	Cost (Rs.)
1	Advertisement per Annum	1,00,000/-
2	General Stores & Inventory	1,85,500/-
<b>Total</b>		<b>2,85,500/-</b>

**WORKING CAPITAL= I+II+III+V= 97.10+1.26+49.80+2.86/- = Rs. 151.02/- Lakhs**

#### 9. Proposed Means of Finance

Particulars	Amount (Rs. In Lacs)
Promoter's Capital	40.512
Unsecured Loans	
Term Loan form Bank/ Financial Institution	49.00
<b>Total</b>	<b>89.512/-</b>

a. **Working Capital limit:** Rs. 44.00/- Lakh

#### 10. Implementation Schedule with time chart

Activities	Starting Month	Ending Month
Arrangement of land	To be filled by applicant	To be filled by applicant
Single window clearance	To be filled by applicant	To be filled by applicant
Land development	To be filled by applicant	To be filled by applicant
Building and Civil Works	To be filled by applicant	To be filled by applicant
Order and delivery of P&M	To be filled by applicant	To be filled by applicant
Power arrangement	To be filled by applicant	To be filled by applicant
Manpower arrangement	To be filled by applicant	To be filled by applicant
Procurement of raw materials	To be filled by applicant	To be filled by applicant
Trial Operation	To be filled by applicant	To be filled by applicant
Commercial Operation	To be filled by applicant	To be filled by applicant



### 11. Projected Financial Analysis

a. Installed Production Capacity			Quantity	Unit	Rate	Amount (Rs.) Lakh
Car Rental Service			10 Lakhs	Km	15	150
Air/Train Service			5 Lakhs	Km	10	50
<b>Production Capacity Per Annum</b>			<b>15 Lakhs</b>	<b>Km</b>		<b>200</b>
<b>b. SCHEDULE OF PRODUCTION AND SALES</b>						
<b>CONSUMABLES REQUIRED</b>						
Item	Quantity		Unit		Rate	Amount (Rs.) Lakh
Car rent	7		Nos.		20000	16.80
Bus rent	3		Nos.		50000	18.00
Fuel	66		KL		95	62.70
Office rent	1		Nos.		20000	2.40
<b>c. Cost of operation/Annum</b>						<b>99.90</b>
Parameters		1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year
Capacity Utilization		60%	65%	70%	75%	80%
		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Car rental Service		600000	650000	700000	750000	800000
Air/Train Service		300000	325000	350000	375000	400000
<b>Production (In Kms) as per Capacity Utilized</b>		900000	975000	1050000	1125000	1200000
<b>d. BREAK UP PRODUCTION AS PER UTILIZED CAPACITY</b>						
ITEMS		1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year
Capacity Utilization		60%	65%	70%	75%	80%
Car rental service		600000	650000	700000	750000	800000

Air/Train Service		300000	325000	350000	375000	400000
<b>TOTAL PRODUCTION</b>		900000	975000	1050000	1125000	1200000
<b>Sales Details</b>						
<b>Items</b>		<b>1<sup>st</sup> Year</b>	<b>2<sup>nd</sup> Year</b>	<b>3<sup>rd</sup> Year</b>	<b>4<sup>th</sup> Year</b>	<b>5<sup>th</sup> Year</b>
Car rental service		90	97.5	105	112.5	120
Air/Train Service		30	32.5	35	37.5	40
NET Sales Price		120	130	140	150	160
GST RATE @18%		21.6	23.4	25.2	27	28.8
GROSS Sales Price		141.6	153.4	165.2	177	188.8
<b>e. COST OF PRODUCTION</b>						
<b>Items</b>		<b>1<sup>st</sup> Year</b>	<b>2<sup>nd</sup> year</b>	<b>3<sup>rd</sup> Year</b>	<b>4<sup>th</sup> Year</b>	<b>5<sup>th</sup> Year</b>
		60%	65%	70%	75%	80%
Operation Cost		59.94	64.935	69.93	74.925	79.92
Power & Fuel		0.756	0.819	0.882	0.945	1.008
Direct Labor & Wages		29.88	32.37	34.86	37.35	39.84
Advertisement & Gen. Stores		1.716	1.859	2.002	2.145	2.288
Repairs & Maintenance		0.05	0.06	0.06	0.06	0.07
Other Manufacturing Exp.		-	-	-	-	-
<b>COST OF PRODUCTION</b>		92.34	100.04	107.73	115.43	123.12

<b>f. PROJECTED PROFITABILITY STATEMENT</b>						
		<b>1<sup>st</sup> Year</b>	<b>2<sup>nd</sup> year</b>	<b>3<sup>rd</sup> Year</b>	<b>4<sup>th</sup> Year</b>	<b>5<sup>th</sup> Year</b>
<b>Capacity Utilized</b>		60%	65%	70%	75%	80%

<b>A. Sales</b>						
Gross Sales		141.6	153.4	165.2	177	188.8
Less: GST		21.6	23.4	25.2	27	28.8
<b>NET SALES</b>		<b>120</b>	<b>130</b>	<b>140</b>	<b>150</b>	<b>160</b>
<b>B. Cost of Production</b>						
Operation cost		59.94	64.935	69.93	74.925	79.92
Power & Fuel		0.756	0.819	0.882	0.945	1.008
Direct Labor & Wages		29.88	32.37	34.86	37.35	39.84
Advertisement & General Stores		1.716	1.859	2.002	2.145	2.288
Repairs & Maintenance		0.05	0.06	0.06	0.06	0.07
Other Manufacturing Exp.		0	0	0	0	0
<b>Total Cost of Production (C)</b>		<b>92.34</b>	<b>100.04</b>	<b>107.73</b>	<b>115.43</b>	<b>123.12</b>
<b>g. Gross Profit (A-C)</b>		<b>49.26</b>	<b>53.36</b>	<b>57.47</b>	<b>61.57</b>	<b>65.68</b>
<b>Interest Expenses</b>						
Interest Expenses (Term Loan) @7.65% /Annum for 5 yr.		3.46	2.80	9.74	1.31	0.48
Interest Expenses (WC Loan) @11% /Annum		2.67	2.80	2.94	3.09	3.24
Others						
<b>Profit before Taxation</b>		<b>43.13</b>	<b>47.77</b>	<b>44.78</b>	<b>57.18</b>	<b>61.96</b>
Provision for Taxation		11.21	12.42	11.64	14.87	16.11
<b>Profit After Taxation</b>		<b>31.92</b>	<b>35.35</b>	<b>33.14</b>	<b>42.31</b>	<b>45.85</b>

h. DEBT SERVICE COVERAGE RATIO (COMPANY AS A WHOLE)						
		1 <sup>st</sup> Year	2 <sup>nd</sup> year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year
<b>Profit After Tax</b>		<b>31.92</b>	<b>35.35</b>	<b>33.14</b>	<b>42.31</b>	<b>45.85</b>



Add: - Interest Expenses (Term Loan) @7.65% /Annum for 7yrs		3.46	2.80	9.74	1.31	0.48
Interest Expenses (WC Loan) @11% /Annum for 7 yrs		2.67	2.80	2.94	3.09	3.24
Depreciation		3.23	2.74	2.33	1.98	1.68
<b>Total (A)</b>		<b>22.57</b>	<b>27.01</b>	<b>18.13</b>	<b>35.93</b>	<b>40.45</b>
Interest Expenses (Term Loan) @7.65% /Annum for 7yrs		3.46	2.80	9.74	1.31	0.48
Interest Expenses (WC Loan) @11% /Annum for 7 yrs		2.67	2.80	2.94	3.09	3.24
Depreciation		3.23	2.74	2.33	1.98	1.68
<b>Total (A)</b>		<b>22.57</b>	<b>27.01</b>	<b>18.13</b>	<b>35.93</b>	<b>40.45</b>
Interest Expenses (Term Loan) @7.65% /Annum for 7yrs		3.46	2.80	9.74	1.31	0.48
Interest Expenses (WC Loan) @11% /Annum for 7 yrs.		2.67	2.80	2.94	3.09	3.24
Term Loan Repayment		8.37	9.03	9.74	10.52	11.35
<b>Total Debt Payment (B)</b>		<b>14.49</b>	<b>14.62</b>	<b>22.43</b>	<b>10.52</b>	<b>11.35</b>
<b>DSCR (A/B)</b>		<b>0.98</b>	<b>1.23</b>	<b>0.37</b>	<b>2.42</b>	<b>2.56</b>
<b>Cash Inflow</b>		<b>14.20</b>	<b>17.98</b>	<b>8.38</b>	<b>25.42</b>	<b>29.10</b>
<b>i. BREAK EVEN ANALYSIS</b>		<b>1<sup>st</sup> year</b>	<b>2<sup>nd</sup> year</b>	<b>3<sup>rd</sup> Year</b>	<b>4<sup>th</sup> Year</b>	<b>5<sup>th</sup> Year</b>
A. Net Sales		120	130	140	150	160
B. Variable Expenses						
Raw Materials Consumed		59.94	64.935	69.93	74.925	79.92
Power & Fuel		0.756	0.819	0.882	0.945	1.008
Consumable Stores		1.716	1.859	2.002	2.145	2.288
Repairs & Maintenance		0.05	0.06	0.06	0.06	0.07



		<b>62.46</b>	<b>67.67</b>	<b>72.87</b>	<b>78.08</b>	<b>83.28</b>
C. Contribution (A-B)		<b>57.54</b>	<b>62.33</b>	<b>67.13</b>	<b>71.92</b>	<b>76.72</b>
<b>D. Fixed Expenses</b>						
Direct Labor & Wages		29.88	32.37	34.86	37.35	39.84
Selling, General & Administration		0	0	0	0	0
		<b>29.88</b>	<b>32.37</b>	<b>34.86</b>	<b>37.35</b>	<b>39.84</b>
<b>Breakeven Sales at Operating Capacity</b>		<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>

j. Projected Balance Sheet					
	1st Year	2nd Year	3rd Year	4th Year	5th Year
<b>Liabilities</b>					
Capital	40.51	40.51	40.51	40.51	40.51
Revenue Reserves	3.19	3.53	3.31	4.23	4.59
<b>Net Worth</b>	<b>43.70</b>	<b>44.05</b>	<b>43.83</b>	<b>44.74</b>	<b>45.10</b>
Term Loan	3.46	2.80	9.74	1.31	0.48
Working Capital Limit	2.67	2.80	2.94	3.09	3.24
<b>Current Liabilities</b>					
Creditors					
Liability for expenses	92.34	100.04	107.73	115.43	1102.39
<b>Total</b>	<b>142.17</b>	<b>149.68</b>	<b>164.24</b>	<b>164.57</b>	<b>1151.21</b>
<b>Assets</b>					
<b>Fixed Assets</b>					
Gross block	21.51	18.29	15.54	13.21	11.23
Depreciation	3.23	2.74	2.33	1.98	1.68
<b>Net Fixed Assets</b>	<b>24.74</b>	<b>21.03</b>	<b>17.87</b>	<b>15.19</b>	<b>12.91</b>
Non-Current asset/investments					
Current assets					
Inventory		0	0	0	0
Debtors	80.34	87.81	106.8	100.78	1085.68
Security Deposits					
Loans and Advances	8.37	9.03	9.74	10.52	11.35
Cash & Bank Balance	28.73	31.81	29.83	38.08	41.27
<b>Total</b>	<b>142.17</b>	<b>149.68</b>	<b>164.24</b>	<b>164.57</b>	<b>1151.21</b>



k. CALCULATION OF PAYBACK PERIOD					
Investment	89.52/-	Lakhs			
Cash In Flow	14.20	Lakhs			
(PAT-Depreciation-Interest)	22.57	Lakhs			
PAY BACK PERIOD	5	Years			

#### 12. Projected Employment Details

Type of Employment	Number of Employees	Projected Cost
Skilled Manpower	4	15.6
Semi-skilled Manpower	12	28.80
Unskilled Manpower	4	5.40
<b>TOTAL</b>		<b>49.80/-</b>

#### 13. Requirement of Statutory clearances

Item	Status
Partnership Deed	
Lease deed registration	
PAN	
GST Registration	
UDYAM	
Trade License	
NOC form local authority	