

PRESS HANDOUT
BUDGET 2025-26 DINHMUN TLANGPUI

March 04, 2025

I. Kum kal lai 2024-25 Revised Estimates dinhmun tlangpui:

a. Gross State Domestic Product (at current price)	
i) BE 2024-25	₹48,037.52 crore
ii) RE 2024-25	₹34,003.27 crore
b. Revenue Surplus/ Deficit	
i) BE 2024-25	₹564.95 crore [1.18% of GSDP]
ii) RE 2024-25	(-)₹39.19 crore [-0.12% of GSDP]
c. Fiscal Deficit	
i) BE 2024-25	(-)₹1,365.70 crore [-2.84% of GSDP]
ii) RE 2024-25	(-)₹2,596.75 crore [-7.64% of GSDP]
d. Primary Deficit	
i) BE 2024-25	(-)₹760.96 crore [-1.58% of GSDP]
ii) RE 2024-25	(-)₹1,964.37 crore [-5.78% of GSDP]
e. Total Outstanding Liabilities	
i) BE 2024-25	₹14,034.76 crore [29.22% of GSDP]
ii) RE 2024-25	₹13,030.82 crore [38.32% of GSDP]

II. Budget Estimate 2025-26 dinhmun tlangpui:

a. Gross State Domestic Product (at current price)	₹36,088.82 crore
b. REVENUE RECEIPTS	₹12,947.61 crore
i) State's Own Tax Revenues (SOTR)	₹1,478.26 crore [11.42% of TRR]
ii) State's Own Non-Tax Revenues (SONTR)	₹1,138.07 crore [8.79% of TRR]
Total State's Own Revenue	₹2,616.33 crore [20.21% of TRR]

iii) Devolution of Central Tax & Duties	₹7,112.23 crore
iv) Grants-in-Aid from Govt. of India	₹3,219.05 crore
c. CAPITAL RECEIPTS	₹2,251.15 crore
i) Public Debt	₹2,226.18 crore
ii) Loans & Advances (Recoveries)	₹24.97 crore
d. Grand total of Receipts (Consolidated Fund)	₹15,198.76 crore
e. EXPENDITURE	₹15,198.76 crore
i) Revenue Expenditure	₹12,540.20 crore <i>[i.e.82.51% of Expenditure]</i>
ii) Capital Expenditure	₹2,658.55 crore <i>[i.e.17.49% of Expenditure]</i>
f. CHARGED EXPENDITURE	₹1,363.34 crore
g. VOTED EXPENDITURE	₹13,835.42 crore
h. FISCAL PARAMETERS	
i) Revenue Surplus	₹562.91 crore <i>[i.e. 1.56% of projected GSDP]</i>
ii) Gross Fiscal Deficit	(-)₹1,651.68 crore <i>[i.e. -4.58% of projected GSDP]</i>
iii) Primary Deficit/ Surplus	(-)₹858.67 crore <i>[i.e. -2.38% of Projected GSDP]</i>
iv) Projected Outstanding Liabilities	₹13,999.00 crore <i>[i.e. 38.8% of Projected GSDP]</i>

Thil pawimawh dangte

1. GSDP figure dik zawk neih tum a ni a, hei hian kum hmasa lama projection lo neih tawh te chu nasa takin a tihnam a, fiscal parameters hrang hrang, GSDP percentage-a teh chhuah ho chu a lo sang chho ta a ni.
2. Kum 2025-26 atan Deduct Recoveries hmanga kan hmuh let tura beisei a awm avangin Consolidated Fund-ah ₹155.50 crore surplus a awm dawn a. He surplus hi Public Account leiba rulh nana hman tura ruahman a ni.
3. Kum 2025-26 chhunga sum hmuh tura beisei zawng zawng chu ₹15,198.76 crore a ni. Heng zinga ₹2,616.33 crore hi kan State-in kan thawhchhuah ve, State's Own Revenue ni tura chhut a ni a, a bak zawng hi Central atanga dawn tura kan beisei te an ni.
4. Central atanga dawn kan beiseite hi Centrally Sponsored Schemes leh Fifteenth Finance Commission in a ruahman anga sum hmuh tur te an ni a. Tichuan, Central atanga kan dawn tura kan beisei zawng zawng zat chu ₹10,331.28 crore a ni a, hetiang hi kan beisei dan tlangpui chu a ni:

a. FC Grants

(i) Share of taxes	: ₹7,112.23 crore.
(ii) Post Devolution Revenue Deficit Grant	: ₹586.00 crore
(iii) Urban Local Body Grant:	: ₹40.00 crore
(iv) Rural Local Body Grant:	: ₹74.00 crore
(v) State Disaster Risk Management Fund (SDMRF)	
a) State Disaster Response Fund (SDRF)	: ₹45.60 crore
b) State Disaster Mitigation Fund (SDMF)	: ₹11.40 crore
(vi) Health Grants	: ₹36.00 crore

b. CSS Funds : ₹2314.05 crore

c. EAP Grants : ₹100.00 crore

d. Other Reimbursement : ₹12.00 crore

5. Heng bakah hian kum 2025-26 atana sum hmuh tura beisei-ah hian Sawrkar sum puk tura ruahman ₹2226.18 crore a tel bawk a, a lian zualte chu –
 - a. Special Assistance to States for Capital Investment (SASCI) : ₹750.00 crore (Interest-free loan, kum sawmnga hnua rulh tur)

- b. Market Borrowing : ₹1150.00 crore
(Kum kal mek aiin ₹20.00 crore-in a hniam)
- c. NABARD : ₹250.00 crore
(*Rural infrastructure* tih changtlunna atan)
- d. UIDF : ₹30.00 crore
(*Urban infrastructure* tih changtlunna atan)
- e. SIDBI : ₹30.00 crore

6. Kum 2025-26 atana sum hmanna tura ruahmanna langsar zual te chu –

- a. Hand holding scheme-ah ₹350.00 crore dah a ni a, kum kal meka dah ₹200.00 crore aiin 75% in a sang a ni.
- b. Power leina tur ₹500 crore dah a ni a, kum kal meka dah aiin ₹50.00 crore in a sang a ni. Tin, power infrastructure tih hmasawn nan ₹20.00 crore dah a ni bawk.
- c. Kawng siamna leh thuam that nan ₹100.00 crore.
- d. Road fund board-ah ₹40.00 crore chu Road Maintenance Cess atanga kan hmuh ₹15.00 crore belhin ₹55.00 crore ah tihsan a ni. Social infrastructure and Service Cess ₹15.00 erawh Finance-ah park hrih a ni.
- e. Mizoram State Healthcare Scheme hnuiaia bill awm te pek tlak zung zung a nih theih nan allocation kan neih thin ₹20.00 crore chu ₹50.00 ah tihsan a ni bawk a.
- f. MLA fund a ngaia kalpui tur
- g. Ruangphurhna atan ₹5.00 crore dah leh a ni bawk

7. Budget Speech leh documents dangte hi Finance Department website <https://finance.mizoram.gov.in> atanga download theih a ni.