

PRESS HANDOUT
SALIENT FEATURES OF BUDGET ESTIMATES 2026-27
February 26, 2026

A. Revised Estimate 2025-26 dinhmun tlangpui:

a. Gross State Domestic Product (at current price)

BE 2025-26 : ₹ 36,088.82 crore

RE 2025-26 : ₹ 39,526.42 crore

b. Total Receipt (Consolidated fund)

i. BE 2025-26 : ₹ 15,198.76 crore

ii. RE 2025-26 : ₹ 16,574.87 crore

iii. Difference : ₹ 1,376.11 crore

c. Total Expenditure

i. BE 2025-26 : ₹ 15,198.76 crore

ii. RE 2025-26 : ₹ 17,127.30 crore

iii. Difference : ₹ 1,928.54 crore

d. Revenue Surplus/ deficit

i. BE 2025-26: ₹562.90 crore (1.55% of GSDP)

ii. RE 2025-26: (-) ₹376.41 crore (0.95% of GSDP)

e. Fiscal Deficit

i. BE 2025-26 : (-) ₹ 1651.68 crore (4.58% of GSDP)

ii. RE 2025-26 : (-) ₹ 2,986.59 crore (7.56% of GSDP)

Revenue deficit awmna chhan leh fiscal deficit kan neih tamna chhan lian berte chu Centre atanga kan dawn tura ruahman kan dawn phak loh vang a ni pakhat a, kum 2025-26 chhug hian Cenmtral in chhiah a hmuh atanga state 28-a sem tura a ruahman, ₹14.22 lakh crore chu a pha dawn lo a, ₹13.93 lakh crore chauh a sem chhuah theih dawn avangin State zawng zawngte chanvo chu proportionate-in a hniam ta vek a ni. Chuvangin, 2025-26-a kan State tana Share of Taxes pek tura BE-a min ruahman sak ₹ 7112.23 crore atangin ₹ 6964.85 crore chauh pek kan ni a, ₹147.38 crore pek kim loh kan ni dawn a ni.

Hei bakah hian pumpelh theih loh sum hmanna tam tak a awm a, Power & Electricity Department-ah kum 2019-2024 chhunga energy shortfall bill atan ₹101.21 crore pek a ni a, NIT Mizoram forest clearance atan ₹12.24 crore, Aizawl By-pass Road compensation atan ₹13.34 crore leh PHE Department tui pump-na atan ₹77.92 crore zet pek an ni. Heng bakah pension sum indaihlohna ₹308.09 crore pek belh a ni bawh a, hengte hian Revenue Deficit siamin Fiscal Deficit pawh a tisang lo thei lo a ni.

B. Budget Estimate 2026-27 dinhmun tlangpui:

a.	Gross State Domestic Product (Projected) :	₹ 43,817.09 crore
b.	REVENUE RECEIPTS	₹ 14994.31 crore
i.	State's own tax revenue	₹ 1619.25 crore
ii.	State's own Non-Tax Revenue	₹ 1140.49 crore
iii.	Devolution of Central Tax & Duties	₹ 8608.08 crore
iv.	GIA from Govt of India including CSS	₹ 3626.49 crore
c.	CAPITAL RECEIPTS	₹ 2475.60 crore
i.	Public Debt	₹ 2454.50 crore
ii.	Loans & Advances (Recoveries)	₹ 21.10 crore
	Grand total of receipts (Consolidated Fund)	₹ 17469.91 crore
d.	EXPENDITURE (gross)	₹ 17076.92 crore
i.	Revenue Account	₹ 14094.47 crore
ii.	Capital Account	₹ 2982.44 crore
iii.	Public Debt	₹ 392.47 crore
iv.	Loans & Advances	₹ 19.15 crore
e.	Total Receipt hian Gross Total Expenditure hi ₹392.99 crore in a khum (exceed) a heihi Public Account liability pawh hniamna atana hman tur a ni.	
f.	Charged Expenditure	₹ 1,455.44 crore
g.	Voted Expenditure (including deduct recovery of ₹ 155.50 crore)	₹ 15,621.48 crore
h.	FISCAL PARAMETERS	
i.	Revenue Surplus	₹ 899.84 crore (i.e 2.05% of GSDP)
ii.	Gross Fiscal Deficit	-₹ 1669.02 crore (i.e 3.81% of GSDP)
iii.	Primary Deficit/Surplus	-₹ 739.37 crore (i.e 1.68% of GSDP)
iv.	Projected liabilities	₹ 19085.15 crore
v.	Debt-GSDP ratio	43.56%

Thil pawimawh dangte:

1. MLA Local Area Development Fund atan ₹ 80 crore ruahman leh a ni.
2. Sawrkar flagship programme, Bana Kaih (Handholding) scheme atan Kum 2026–27 (BE) ah hian ₹350 crore ruahman a ni a, heta tanga ₹150 crore chu thlai thar leina turin “Thlai thar leina under Handholding Scheme” tiin a bik taka dah hran a ni.
3. Autonomous District Council te tana sum sem dan tur ruahman turin 3rd Mizoram State Finance Commission chu kum tharah hian din tum a ni a. State Finance Commission hnathawhna atan ₹ 100 lakh dah a ni.
4. Tun FY 2025-26 ah hian Social Infrastructure & Services leh Road Maintenance Cess atangin ₹ 45 crore ve ve hmuh beisei a ni a. Kum kalta 2024-25 khan Budget-ah ₹15 crore ve ve dah lawk a ni a, 2024-25 a indaihlohna ₹1.75 crore hi kumina hmuh beisei ₹ 45 crore atanga adjust hnuah balance ₹43.25 crore hi Social Infrastructure & Services Cess leh Road Maintenance Cess hnuai BE 2026-27 ah hetiang hian dah a ni:

A.	Social Infrastructure & Services Cess	
i.	Education Sector (20%)	₹865 lakh
a.	School Education	₹433 lakh
b.	H&TE	₹432 lakh
c.	Top-up SMS Samagra (40%)	₹ 1730 lakh
ii.	Social Sector (20%)	₹ 865 lakh
a.	Social Welfare, Women & Child Development	₹ 865lakh
iii.	Health & Wellness sector (20%)	₹ 865 lakh
B.	Road Maintenance Cess	
	State Road Fund Board	₹ 4325 lakh

5. State Road Fund Board hman tura ₹ 40 crore leh Road Maintenance Cess atanga ₹43.25 crore dah bakah hian PWD hnuaiah Road Maintenance atan ₹ 30 crore dah a ni a, tin, ₹ 70 crore dang chu kawngpui pawimawh bik maintain nan dah that a ni bawk. Tichuan Road Maintenance atana kum 2026-27-a sum dah zawng zawng chu **₹ 183.25 crore** a ni.
6. **16th Finance Commission** in Horizontal Devolution 0.564% a min tihsan sak avangin Share of Central Taxes & Duties hi kum 2026-27 ah ₹8608.08 crore kan hmu thei dawn a. 16th Finance Commission hian min tihsan sak lo ta se 15th Finance Commission rate 0.500% ang chuan ₹7631.28 crore dawng tur kan ni. 16th FC in Share of Taxes rate min tih san sak avanga kan hlawkpuina hi ₹976.80 crore a ni a, chu chu 12.80 % a ni.

7. **16th Finance Commission** in Horizontal Devolution a siam ang hian 15th FC aṭanga tehin State 14 in kan hlawkpui a, state 14 an tla hniam ve thung. A hlawkpui ber chu Haryana State niin 25.20% in an hlawkpui a, Mizoram chu 4-na niin 12.80% in kan hlawkpui a ni
8. State-ina hna pawimawh bik a kalpuina tur State Priority Project atan ₹ 100 crore dah a ni.
9. Mizoram Universal Healthcare Scheme (MUHCS) bill pekna turin ₹ 130 crore dah a ni a, hei bakah hian subscribers-te, pensioner-te leh sawrkar hnathawkte contribution aṭang leh corpus fund pung atangin ₹ 50 crore vel hman tur a awm baw ang.
10. Social Welfare hnuiaia Ruihhlo ngaite enkawlina Home chhawmdawl nan ₹70 lakh dah a ni.
11. Power & Electricity Department hnuiaiah Power Purchase atan ₹550 crore dah a ni a, hei bakah hian power subsidy atan ₹ 175 crore dah a ni.
12. Excise & Narcotics Department hnuiaia ruihhlo dona hmalakna Anti Narcotic Activities atan head thar hawngin ₹ 40 lakh dah a ni.
13. Art & Culture Department hnuiaiah Archaeological Survey atan ₹ 10 lakh dah a ni a, hei bakah hian Music & Art promote-na atan ₹ 10 lakh dang dah a ni a. Tin, kan State chhunga NGO-te puihna atan ₹ 150 lakh ruahman a ni baw.
14. Agriculture Department hnuiaiah lo neituten 50% subsidised rate a pipe an lei theihna turin ₹ 250 lakh dah a ni.
15. Central scheme hrang hrang kalpui meka SMS/counterpart funding atan ₹250 crore dah a ni.
16. Kum tharah hian SASCI atan ₹1000 crore dah chhin a ni a, guidelines thar a la chhuah loh avangin *avail* theih chin tur hriat a ni rih lo a, guidelines a zirin he amount hi a pungin a hniam thei a ni.
17. NABARD loan aṭanga rural infrastructure siamna leh tihchangtlunna turin ₹ 280 crore ruahman a ni.
18. Budget Documents hi Finance Department website <https://finance.mizoram.gov.in> aṭanga download theih a ni.

Chart No. 5: Object Headwise Expenditure 2026-27 (B.E.)
(₹ in lakh)

